

BALLOT

Since **every** family at Jefferson is part of the PTO, we need your input on the proposed budget for this year. Please indicate your approval or disapproval of the proposed 2019-2020 PTO budget by marking the appropriate line. If you have any questions, please contact the treasurer at jeffersonpto1@gmail.com. **Please return the ballot to your child's teacher by Monday, September 23, 2019.**

____ I vote to approve (for) the 2019-2020 budget

____ I vote to disapprove (against) the 2019-2020 budget

JEFFERSON SCHOOL PTO PROPOSED BUDGET FOR 2019-2020

EXPENSES:	
Classroom Teacher's Assistance	\$5200
Community Assistance	200
Library Assistance	1000
Principal Discretionary Fund	1000
General PTO Expenses:	
Gifts	300
Mail and Office supplies, etc	500
Refreshments, babysitting, etc.	900
Teacher Appreciation Week	1200
Student Programs:	
Read-a-thon	3500
One School, One Book	1500
Food Baskets	500
Field Trips	1400
Family Fund	200
Carnival	2500
Laugh Olympics	900
MHS Scholarship	200
Spirit wear	1200
Vendor Fair	200
TOTAL PROJECTED EXPENSES	\$22400
INCOME:	
Carry-over from 2017-2018	7209
Book Fair*	0
Clean-up Pumpkin Festival	1000
Scrip	1000
Takeover Nights	1000
Read-a-thon	10000
PTO Carnival	4500
Concession Sales	700
Spirit wear	1000
Box Tops	1000
Vendor Fair	1000
TOTAL PROJECTED INCOME	\$28409

*Book Fair cash value in free books for classrooms and library

Total projected income \$28409
Total projected expenses \$22450
Projected ending balance \$5959