

BALLOT

Since **every** family at Jefferson is part of the PTO, we need your input on the proposed budget for this year. Please indicate your approval or disapproval of the proposed 2021-2022 PTO budget by marking the appropriate line. If you have any questions, please contact the treasurer at jeffersonpto1@gmail.com. **Please return the ballot to your child's teacher by Monday, September 27, 2021.**

_____ I vote to approve (for) the 2021-2022 budget

_____ I vote to disapprove (against) the 2021-2022 budget

JEFFERSON SCHOOL PTO PROPOSED BUDGET FOR 2021-2022

EXPENSES:	
Classroom Teacher's Assistance	\$5400
Community Assistance	500
Library Assistance	1000
Principal Discretionary Fund	1000
Teacher Special Request	600
General PTO Expenses:	
Gifts	300
Mail and Office supplies, etc	500
Refreshments, babysitting, etc.	750
Teacher Appreciation Week	3500
Student Programs:	
Read-a-thon	3000
Food Baskets	550
Field Trips	1400
Carnival	2500
Day of Awesomeness	200
MHS Scholarship	200
Spirit wear	1200
TOTAL PROJECTED EXPENSES	22,600
INCOME:	
Carry-over from 2020-2021	24,048
Book Fair*	3,000
Clean-up Pumpkin Festival	500
Step It Up	18,000
PTO Carnival	1,500
Concession Sales	250
Spirit wear	2,000
Kroger/Amazon Smile/Box Tops	750
Supply Kit Donation (First Baptist)	500
Scrip	300
TOTAL PROJECTED INCOME	50,848

*Book Fair cash value in free books for classrooms and library

Total projected income \$26,800
Total projected expenses \$22,600
Projected ending balance \$4,200